

| 費目 | 配当額 | | 支出額 | 残額 | 総残額 |
|--------|-----------|-----------|-----|-----------|-----------|
| 報償費 | 8,774,510 | 452,000 | 0 | 452,000 | 8,774,510 |
| 消耗品費 | | 4,703,400 | 0 | 4,703,400 | |
| 食料費 | | 50,000 | 0 | 50,000 | |
| 印刷製本費 | | 101,000 | 0 | 101,000 | |
| 修繕料 | | 219,000 | 0 | 219,000 | |
| 通信運搬費 | | 106,280 | 0 | 106,280 | |
| 手数料 | | 100,000 | 0 | 100,000 | |
| 委託料 | | 85,000 | 0 | 85,000 | |
| 使用料 | | 224,700 | 0 | 224,700 | |
| 学用器具費 | | 1,387,500 | 0 | 1,387,500 | |
| 図書費 | | 541,000 | 0 | 541,000 | |
| 負担金等 | | 24,000 | 0 | 24,000 | |
| 施設修繕 | | 661,000 | 0 | 661,000 | |
| 施設委託料 | | 50,000 | 0 | 50,000 | |
| 施設手数料 | | 30,000 | 0 | 30,000 | |
| 校地修繕 | | 39,630 | 0 | 39,630 | |
| 学校経理燃料 | 26,000 | 26,000 | 0 | 26,000 | 15,000 |
| 給食燃料 | 1,397,120 | 1,397,120 | 0 | 1,397,120 | 810,000 |
| 給食賄材料費 | 3,269,913 | 2,512,913 | 0 | 2,512,913 | 3,269,913 |
| 会任旅費 | | 6,000 | 0 | 6,000 | |
| 普通旅費 | | 740,000 | 0 | 740,000 | |
| 旅費手数 | | 5,000 | 0 | 5,000 | |
| 旅費借上 | | 6,000 | 0 | 6,000 | |